**Joint Project of UNDP, UNIFEM, UNFPA, UNICEF, ILO**

Strengthening the National Statistical System

**ANNUAL WORK PLAN and BUDGET for 2011-2012**

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| UNDAF Outcome (1) | By 2012, public institutions, with the support of civil society organizations (CSO), will have better capacities to ensure good governance, the rule of law and free access to justice and to promote human rights |
| Country Programme Outcome (11) | Pro-poor policies, addressing development and population issues, are formulated, implemented, and monitored in a more transparent and participatory manner |
| Output | Availability, quality and use of disaggregated statistical data are improved (with a focus on disaggregation by geographic location, age and gender) |

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| Activities | Specific activities/Actions | Expected results | Normative framework | Partners / Beneficiar |  |  |  | Estimated budget |  |  | Funding source |
| 2011 | 2012 | 2013 | Type of cost | 2011$ | 2012$ |
| **I. DATA PRODUCTION** |  |  |  |  |  |  |  |  |  |  |  |
| **Activity 1. Alignment of the OFFICIAL statistics infrastructure to the ''acquis communautaire'' in statistics and other international standards**  |  |  |  |  |  |  |  |  |
| **1.1 In-depth assessment of the Domain 1 “Demographic and Social Statistics” in line with the EU Statistical** **Requirements Compendium**  | Comprehensive assessment identifying gaps and needs for technical assistance including costing (for 12 areas of Domain 1 see sheet 2) | Concrete needs for technical assistance in domain 1 identified |  | NBS | x | x |  | international consultant |  24.000 |  21.000 |  unfunded  |
|  | x | x |  | international consultant |  6.000 |  14.000 |  UNDP  |
|  | x | x |  | intern./nat. consultant |  3.000 |  3.000 | UNFPA |
|  | x | x | x | intern./nat. consultant |  5.000 |  - |  UNICEF |
|  |  |  |  | international consultant |  5.000 |  5.000 |  UNDP  |
| Prioritise identified needs and select list of technical assistance projects to be carried out by the joint project(*Note: for possible areas of focus see Compendium or sheet 2)* | List of technical assistance projects agreed |  | x | x | x | consultants, survey |  5.000 |  5.000 |  UNIFEM  |
| **1.2 Provision of technical assistance in selected areas** **to align the statistical infrastructure to the requirements of the acquis** | Technical assistance projects (including winning projects through EU funding) | Moldova statistical infrastructure fulfills the acquis requirements in the selected areas **(to be agreed with the financing agency: UNDP, UNIFEM, UNICEF, UNFPA)** |  | NBS | x | x | x | intern.consultant/ twinning |  13.500 |  13.500 |  unfunded  |
| x | x | x | intern.cons/ twinning |  5.000 |  20.000 | UNDP |
| x | x |  | intern.cons/ twinning |  5.000 |  5.000 | UNICEF |
|  |  |  |  |  | x | x |  | intern.cons/ twinning |  1.500 |  1.500 | UNFPA |
| x | x | x | intern.cons/ twinning |  5.000 |  10.000 |  UNIFEM  |
| **1.3 Improvement of priority statistical thematic areas relevant for monitoring human development and the achievement of the MDGs in the Republic of Moldova (socioeconomic statistics)** | - methodological support regarding the indicators on living conditions and welbeing (access to sewerage, purchase power parity, etc. - MDG1 & MDG7 | National definitions and concepts for MDG indicators clearly defined and harmonised to the international standards/MDGs and disseminated for their usage by different data producers & users, in particular policy monitoring units | National and international MDGs | NBS, Ministry oef Economy, Ministry of Environment |  |  |  | national consultant |  3.000 |  |  UNDP BRC/MDG  |
| **BRC support** |  |  |  |  international consultant  |  4.000 |  |  UNDP BRC/MDG  |
| - eliminate methodological differences in estimation of indicators of MDG2 on access to general education (including the reference population used for rates' calculation) | Consistency of methodologies on indicators’ calculation ensured |  | NBS, Ministry of Education **BRC support** |  |  |  |  international consultant  |  3.000 |  |  UNDP BRC/MDG  |
|  |  |  | travel |  3.000 |  |  UNDP BRC/MDG  |
| - Revision of some MDG targets, or the corresponding MDG indicators in cases when the source of the data has changed over time (since the base year) - MDG 2, 4, 5 | Accuracy of data used for calculation of MDG indicators ensured.  |  | NBS, Ministry of Education, Min.Health**BRC support** |  |  |  |  international consultant  |  3.000 |  |  UNDP BRC/MDG  |
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| **Activity 2. Preparation of the population and housing census** |  |  |  |  |  |  |  |  |  |  |
| **2.1. Advocacy for the** **population and housing census** | Advocacy campaigns, public roundtable discussions and targeted media outreach on the benefit and relevance of the census for Moldova at national and local levels |  |  | Media, CSOs, government |  |  |  |  |  |  |  |
|  |  | x | x | x | logistics, intern.cons. | 7.000 | 7.000 |  UNFPA  |
|  |  |  | x | x | logistics, intern.cons. |  | 3.000 |  UNDP  |
|  |  |  |  |  | logistics, intern.cons. |  | - |  UNICEF  |
| **2.2 Technical assistance to the preparation of the 2013 population census** | Identification and prioritisation of needs for technical assistance for the Census Unit and resource mobilization |  |  | NBS, Census and Social statistics division |  | x | x | international consultant |  | 5000 |  UNFPA  |
| Study mission to Romanian Institute of Statistics on preparation of the Population and Housing Census (2 pers)  |  |  | NBS, Census and Social statistics division | x |  |  | travel | 3.000 |  |  UNFPA  |
| Provision of technical assistance in selected areas (incl. questionnaires design, methodologycal & organisational principles,methodologies for non-response; disability and nationality questions) for the Census Unit and other units involved (twinning) |  |  | NBS, Census and Social statistics division |  | x | x | intern./nat. consultant |  | 20.000 |  UNFPA  |
|  |  |  |  |  | intern./nat. consultant |  |  |  UNICEF  |
|  |  |  |  | x | intern./nat. consultant |  |  | UNDP |
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| **Activity3. Implementation of a quality management system and sample surveys** |  |  |  |  |  |  |  |  |  |  |

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| Activities | Specific activities/Actions | Expected results | Normative framework | Partners / Beneficiar |  |  |  |  | Estimated budget |  | Funding source |
| 2011 |  | 2012 | 2013 | Type of cost | 2011$ | 2012$ |
| **3.1 Implementation of Quality** **Management in statistics** | Implementation of the report and self-evaluations on quality of statistical surveys, statistical domains, etc, in line with the NBS's Plan for development of quality in statistics | A systemic, procedural, documented, periodic, and systematic approach to quality management is used. |  | NBS, top management | x |  | x | x | intern./nat. consultant |  - |  5.000 |  UNDP  |
| Testing of CAPI/CATI methods for the collection of data within the framework of LFS and HBS | Improved quality of the input data, shortened time needed for the collection and processing of data |  | NBS, Sampling division | x |  |  |  | purchasing Tablet PC, adaptation of the software, training interviewers | 25.000 |  |  un-funded  |
| Ensure the rotation of PSUs (listing, hiring and training of the interviewers, creation of mobile team of interviewers) | Better geographic coverage  |  | NBS, Sampling division |  |  | x |  | Travel, remuneration of interviewers, placement of announcements |  | 6.000 |  un-funded  |
| Development of the calculation methodology for the extension coefficients used to obtain the composite estimators within the framework of the LFS  | Estimations on future changes and increased precision of monthly estimates |  | Training Unit, Labor and social statistics | x |  |  |  | international consultant | 2.300 |  |  UNDP  |
| Improvement of the methodology of statistical inference in LFS and HBS | Improved estimations in the framework of LFS and HBS. Strengthened capacities in sampling and statistical inference |  | Training Unit, Sampling division | x |  |  |  | international consultant | 2.000 |  |  UNDP  |
| Preparation and implementation of the survey/research on non-respondents | Identification of the causes for nonresponses and the impact on the estimations |  | NBS, Sampling division |  | x | National and international consultants |  | 7.000 |  UNDP  |
| **3.2 Implementation of new sample surveys** | **Implementation of MICS** (Multiple Indicator Cluster Survey).  | Statistically sound and internationnaly comparable estimates are available for policy analysis | Coordinating Agency -State Chancellery | Centre for Preventive Medicine & NBS | x |  |  |  | survey (DCT to the implementing agency) | 150.000 |  un-funded  |
| 200.000 |  |  UNICEF  |
| **Implementation of the Time Use Survey** | Necessary data for the research and policy development collected | NSD, IDP | NBS, Labor statistics and demography | x |  | x |  | remuneration of interviewers, sampling expert, national consultant, printing, logistics | 24.700 | 2.200 |  unfunded  |
| 20.000 | 5.000 |  UNDP  |
| 70.000 | 5.000 |  UNIFEM  |
| 0 | 0 |  UNICEF  |
| 0 | 0 |  UNFPA  |
| (also as sourse of data on un-paid work undertaken by women (temporary activities, agricultural activities for personal usage,etc.) not covered by the existing MDG3 indicator on "Share of women employed in economy by types of econ.activ.") | 10.000 |  |  UNDP BRC/MDG  |
| Statistical survey on households 'T**ransition from employment to pension's system'** - module to LFS | Transition from employment to pension's system survey implemented in line with the EU standards | National strategy on employment policies for 2007-2015 | NBS, Labor statistics and demography |  |  | x |  | study visit, toolkit development, sampling, training, testing, field work, software, printing questionnaires, analysis and data dissemination  |  | 25.000 |  UNFPA  |
|  Statistical survey on entreprises 'Statistics on job vacancies' (gender sensitive  |  Vacant job positions' survey implemented in  |  National strategy on  |  NBS, Labor statistics and  |  x  |  |  |  |  study visit, toolkit devel,  | 20.000 |  |  un-funded  |
| approach)  | line with the EU standards (quarterly)-  | employment policies for  | demography  |  |  |  |  | sampling, training,  | 0 |  |  UNDP  |
|  | starting with 2013 and financed from the  | 2007-2015  |  |  |  |  |  | testing, field work,  | 5.000 |  |  UNIFEM  |
|  | budget  |  |  |  |  |  |  | software, printing  | 0 |  |  UNICEF  |
|  |  |  |  |  |  |  |  |  | 0 |  |  UNFPA  |
| Preparation of the statistical survey on on entreprises **'Structure of earnings'** which will be carried out in 2013: - development of methodology for the calculation of **gender pay gap** (last indicator in MDG 3 on gender equity), review of the concept, definition, data collection method and calculation of the indicator in accordance with EU standards  | Methodology for the calculation of the gender pay gap developed for the national context, and preparation of the survey (in 2013) started | National strategy on employment policies for 2007-2015, natonal MDGs | NBS, **BRC support** | x |  |  |  |  | 4.000 |  |  UNDP BRC/MDG  |
| Statistical gender sensitive survey on entreprises **'Structure of earnings'** | Survey implemented in line with EU  | National strategy on  | NBS, Labor statistics and  |  |  |  x  |  | study visit, toolkit devel,  |  | 32.000 |  un-funded  |
|  | standards - starting with 2013 and financed  | employment policies for  | demography |  |  |  |  | sampling, training,  |  | 0 |  UNDP  |
|  | from the budget | 2007-2015 |  |  |  |  |  | testing, field work,  |  | 5.000 |  UNIFEM  |
|  |  |  |  |  |  |  |  | software, printing  |  | 0 |  UNICEF  |
|  |  |  |  |  |  |  |  | questionnaires, analysis  |  | 3.000 |  ILO  |
| Statistical survey in households on **"Accidents at work and work-related health problems"** (as ad-hoc module to LFS) | Survey implemented in line with EU standards |  | NBS, MinLabour, ILO, SAP-FLEU Project Strenghthening Moldovas Capacity to ' |  |  | x | x | study visit, toolkit devel, sampling, training, testing, field work, software, printing  |  | 30000 |  un-funded  |
|  |  |  | Manage Labour and Return  |  |  |  |  |

Migration



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| Activities | Specific activities/Actions | Expected results | Normative framework | Partners / Beneficiar |  |  |  | Estimated budget |  | Funding source |
| 2011 | 2012 | 2013 | Type of cost | 2011$ | 2012$ |
|  | Statistical Publication "Children in Moldova" (2011) and TBA with the NBS(2012) |  |  | NBS | x |  | x | printing | 5000 | 5000 |  UNICEF  |
| Elderly people''Population and demographic processes in the Republic of Moldova';'Population of the Republic of Moldova by gender and age, in territorial profile' |  | NBS | x |  | x | printing | 3000 | - |  UNFPA  |
| Women and men in RM'; 'Gender Statistics User Guide in Russian''Conditions for enterprises start-up and development: gender analysis' |  | NBS | x | x | x | consultant printing | 10500 | 7500 |  UNIFEM  |
| Quarterly Bulletin of sample surveys developed  |  | NBS | x | x | x | printing | 700 | 1.000 |  UNDP  |
| ABC in statistics and other thematic materials and their dissemination through web, printed materials and/or articles in media (printed or electronic) | The statistical literacy of population encreased and promotion of statistical products  |  | NBS | x |  |  | national consultant | 1.500 | 200 |  UNDP  |
|  | NBS | x |  |  | national consultant |  2.000 |  |  UNIFEM  |
|  |  |  |  |  |  | 1.000 | 2.000 |  unfunded  |
| Dissemination of the results of the conducted statistical surveys |  |  |  |  |  |  | logistics | 1.200 | 1.200 |  unfunded  |
| Improvement of statistical metadata system: - Ensure access of the users to more metadata of the statistical indicators (priority given to MDG monitoring indicators, NDP and European indicators of social inclusion) |  universal and user-friendly access to statistical data by users through the website improved |  | NBS | x |  |  | national consultant | 5000 |  |  unfunded  |
| Improvement of the tools used for the dissemination of data on poverty, MGDs, other socio-economic indicators (including support to DevInfo scaling up) | Wide access to disaggregated data on MDGs indicators, socio-economic indicators, Small Area Deprivation indexes at raion and community level and other sectorial indicators e.g. education and social protection is ensured |  | Ministry of Economy, State Chancellery | x | x |  | Direct Cash Transfer to the Ministry of Economy  | 10.000 | 10.000 |  UNICEF  |
| **5.2 Regular consultation and evaluation of user satisfaction on NBS’s products** | Implementation of the survey on data users' satisfaction with the data provided by NBS  | General attitude towards NBS, its image and reputation. Access, relevance and clarity of NBS data.  | Strategy for the development of the national statistics for 2008-2011 | NBS. Dissemination |  | x quarter 1 |  | opinion poll / company |  | 12.000 |  UNDP  |
|  |  |  |
| Monitoring and analysis of the use and misuse of official statistical information | The dissemination of produced statistics improved and data users' training needs identified |  | NBS. Dissemination | x |  |  | national consultant | 1.000 |  |  UNDP  |
| **5.3. Enhansing capacity of Policy Analysis, Monitoring and Evaluations units in the line ministries in elaboration of policy-monitoring framework in specific areas** | Needs assessment and technical assistance in review and elaboration of policy monitoring framework with equity focus | Policy monitoring framework is in place, key indicators are available and accessible |  | State Chancellery, lineministries | x | x |  |  | 15000 | 15000 | UNICEF |
| **Activity 6. Development of institutional mechanisms for training and statistical skills development**  |  |  |  |  |  |  |  |  |  |
| **6.1. Establishment of a** **Training Unit sub-ordinate to** **NBS** | * Instituionalise the training unit;
* development of curriculum
* development of gender-sensitive ToRs for recruitment of personnel and legal coverage
* recruiting of personnel
* equipment and literature procurement
 | The Training Unit is established and starts working | Law on official statistics | NBS | x |  |  | international/national consultant (lawyer), personnel, equipment | 20.000 | 18.000 |  unfunded  |
| x | x | x | 5.000 | 10.000 |  UNDP  |
| x | x |  | 2000 | 2000 |  UNFPA  |
| x | x |  | 0 | 0 |  UNICEF  |
| x |  |  | 3000 |  |  UNIFEM  |
| Training of hired people on Training abilities (Trainings of Trainers, including gender perspective) | Staff of the Training Unit is professionally trained to perform its functions to the beneficiaries of the Unit | Law on official statistics | NBS, training companies |  | x | x | intern./nat.consultant, logistics, travel |  | 9.000 |  unfunded  |
|  | x | x |  | 6.000 |  UNDP  |
|  | x |  |  | 2000 |  UNFPA  |
|  |  |  |  | 0 |  UNICEF  |
|  | x |  | 0 | 3000 |  UNIFEM  |
| **6.2 Provision of statistical skills development opportunities for NBS staff and tailored training to relevant data users in selected fields (social, labour, demographic, gender statistics)** | **6.2.1. Strengthening the capacities of the NBS specialists**  |  |
| Annual seminar to wrap-up/evaluate the activity of the NBS network of interviewers | Activity of the interviewers permanently evaluated and measures taken to improve  |  | Training Unit, Sampling division | x | x |  | logistics, DSA, travel | 0 |  |  UNDP  |
|  |  |  | 5.000 |  unfunded  |
| Training for the newly hired employees as a results of the rotation, training to be conducted by the participation to the 2009 ToT activity as of November | the quality of collected data Qualified interviewers in the PSUs |  |  |  | x |  | logistics, DSA, travel |  | 4.436 |  unfunded  |
|  |  | 3.000 |  UNDP  |
| Strengthening capacities of NBS deconcentrated services to produce multidimensional disaggregated data |  |  |  |  |  |  |  | 10.000 | 10.000 |  unfunded  |
| **6.2.2. Participation to international events in specific statistical domains (specified in ProDoc), organized in the UNECE region (participation with papers, presentations, etc.is mandatory):** | Strengthened capacities.The NBS staff has the opportunity to learn from the exchange initiatives, share best  |  |  |  |  |  |  |  |  |  |
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| 2011 | 2012 | 2013 | Type of cost | 2011$ | 2012$ |
|  | Sampling trainings organized on the occasion o fthe 58th International Statistics Institute conference, Dublin, Ireland, August 2011 | practices and advanced experience |  | Training Unit, Sampling division | x |  |  | travel + DSA, 1 pers. | 2.500 |  |  UNDP  |
| Annual Statistical Commission sessions, 1 pers. |  |  |  |  |  | travel + DSA, 1 pers. | 2500 | 2.500 |  unfunded  |
| Work session on gender statistics, 2 pers. |  | Training Unit, Gender statistics |  |  |  | travel + DSA, 2 pers. | 2.500 | 2.500 |  UNIFEM  |
| 19th international conference of Labor Statisticians (Geneva), 2 pers. |  | Training Unit, Labor statistics |  | x |  | travel + DSA 1 pers. |  | 2.500 |  UNDP  |
|  | travel + DSA 1 pers. |  | 2.500 |  ILO  |
|  UNECE/ILO/Eurostat Joint seminar on Quality of Employment (Geneva) |  | Training Unit, Labor statistics |  | x |  | travel + DSA, 1 pers. |  |  |  |
|  | travel + DSA 1 pers. |  | 5.000 |  UNIFEM  |
| Work Group on "Labour Underutilisation", 2 pers. |  | Labor statistics |  |  |  | travel + DSAs, 2pers. |  | 5.000 |  ILO  |
| Regional TransMONEE meeting  |  | Social Statistics |  | x |  | travel + DSA |  | 2.000 |  UNICEF  |
| **6.2.3. Training to target groups: media, policy monitoring units from Central & Local Public Authorities, CSOs, independent think-tanks, etc.:**  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Development of training modules on use of data and indicators within the Policy Monitoring and Evaluation *(the inclusion of it into the Course for civil servants in the Academy of Public Administration will be explored)* | Capacity of Policy Monitoring, Evaluation and Analysis Units in the Line ministries in use of statistical data for Policy development and monitoring strengthened |  | Academy for Public Admin, Training Unit/NBS | x |  |  | national and international consultants | 15.000 |  |  unfunded  |
| 5.000 |  |  UNDP  |
| 5.000 |  |  UNFPA  |
| 5.000 |  |  UNIFEM  |
| Organization of continuous series of training for representatives of local Public authorities to improve data collection at local level and use DevInfo system |  |  |  |  |  |  | 5.000 |  |  UNICEF  |
| Round-table "Statistical measurement of employment in informal sector and of the informal employment.International and national standards" | Increased/improved abilitiies and capacities to understand and use labour statistical indicators  |  | NBS, Min.Labour, ILO |  |  |  | methodologycal materials, experts | 1.500 |  |  ILO  |
| Round-table "Statistical indicators on decent work" |  | NBS, Min.Labour, ILO |  |  |  | methodologycal materials, experts | 1.500 |  |  ILO  |
| Round-table "Quality of employment. Statistical indicators" |  | NBS, Min.Labour, ILO, UNECE ?? |  |  |  | methodologycal materials, experts | 1.500 |  |  ILO  |
| Development of training modules on statistical literacy, including g ender perspective/sensitivity, for Civil Society Organisations and media to be conducted by NBS |  |  | Training Unit/NBS |  | x |  | national and international consultants | 17.000 | 0 |  unfunded  |
| 0 | 5.000 |  UNDP  |
| 5.000 |  |  UNICEF  |
| 3.000 | 3.000 |  UNFPA  |
| 5.000 | 2.000 |  UNIFEM  |
| * Evaluate the quality and statistical tools applied by independent researchers and provision of methodological guidance and trainings;
* Revision of curriculum on statistical education at the Academy of Economic

Studies | The quality of surveys undertaken by independent researchers is improved, the capacities of NBS to coordinate to statistical activities in the country are strengthened  |  | Academy of Economic Studies, Training Unit/NBS | x | x |  | national/international consultant | 10.000 | 5.000 |  unfunded  |
| - Organization of special events, seminars, media campaigns and other activities, on the basis of the available information, reuslts of the studies and evaluations. - Trainings for statisticians and data users on meaning of statistical data and their interpretation  | Data users know better the data sources, publication time-table for the statistical information, results of the statistical surveys and efficiently make usage of it |  | policy monitoring units from C/LPAs, media, CSOs, thinktanks, etc. | x | x |  | logistics international consulltant travel | 2.500 | 2.500 | unfunded |
| 3.000 | 3.000 |  UNIFEM  |
| 0 | 0 |  UNICEF  |
| 2.000 | 2.000 |  UNFPA  |
| 1.500 | 1.500 |  UNDP  |
| **6.2.4. Implementation of alternative research/analytical projects for the indepth analysis of some specific themes:**  |  level of usage of statistical data for the analysis of policy documents developed by the CPAs and independent researches is Increased |  | NBS, independent researchers | x | x | x | research | 23.500 | 19.200 | unfunded |
| - Analysis of the obtained information on the basis of the results of the Census in agriculture through gender lens, including:  'Role of women in agriculture' 'Encreased access to entrepreneurship' 'Access of women to economic goods' | x | x |  | research | 5.000 | 9.300 |  UNDP  |
|  |  |  | research | 7.500 | 7.500 |  UNIFEM  |
|  |  |  | research | 0 | 0 |  UNICEF  |
|  |  |  | research | 0 | 0 |  UNFPA  |
|  Analysis of the socio-economic situation of children and women (Continuous support of TransMONEE project) | Data available at national level for policy monitoring and serve as data source for development of CEE/CIS Regional Analitical Report |  | NBS | x | x |  | DCT to the NBS | 3.500 | 3.500 |  UNICEF  |
| **Activity 7. Project evaluation** |  |  |  |  |  |  |  |  |  |  |
|  | Evaluation of Project |  |  |  |  |  | x | nat. & intern. Consultant |  | 3.000 |  UNDP  |
|  | 3.000 |  UNIFEM  |
|  | 3.000 |  UNICEF  |
|  | 3.000 |  UNFPA  |
| **Activity 8. Project management** |  |  |  |  |  |  |  | 26.000 | 26.000 |  |
|  | **TOTAL** | 1.052.515 | 594.536 | 1.647.051 |

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| **UNDP** |  **100.000**  |  **150.000** |  250.000  30.000  |
| **UNDP BRC/MDG**  |  **30.000**  |  |

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| Activities | Specific activities/Actions | Expected results | Normative framework | Partners / Beneficiar |  |  |  | Estimated budget |  |  | Funding source |
| 2011 | 2012 | 2013 | Type of cost | 2011$ | 2012$ |
|  |  |  |  |  |  |  |  | **UNIFEM** |  **215.115** |  **98.500** |  313.615 106.000  327.000  22.000  |
| **UNFPA** |  32.500 |  73.500 |
| **UNICEF** |  268.500  |  58.500 |
| **ILO** |  11.500  |  10.500 |
| unfunded |  394.900 |  203.536 |  598.436  |

 1.052.515 594.536 1.647.051

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 **Funded**  1.048.615